# REGIONAL TRANSIT ISSUE PAPER

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Agenda	Board Meeting	Open/Closed	Information/Action	Issue	
Item No.	Date	Session	Item	Date	
5	06/09/14	Open	Action	05/23/14	

Subject: Approving the Contract with the County of Sacramento for Sheriff's Work Project

#### <u>ISSUE</u>

Whether or not to approve the Contract with the County of Sacramento for Sheriff's Work Project.

#### RECOMMENDED ACTION

Adopt Resolution No. 14-06-\_\_\_\_, Approving the Contract with the County of Sacramento for Sheriff's Work Project

#### FISCAL IMPACT

Budgeted:	Yes	This FY:	\$
Budget Source:	Operating	Next FY:	\$ 209,000
Funding Source:	Local	Annualized:	\$ 209,000
Cost Cntr/GL Acct(s) or	37/GL# 630040	Total Amount:	\$ 627,000
Capital Project #:			
Total Budget:	\$ 627,000		

#### DISCUSSION

RT has been using the services of the Sacramento County Sheriff's Work Project crew for landscape maintenance, station cleaning and cleaning within RT's right of way. Through this Project, RT receives free inmate labor with minimal compensation for deputy supervision. Inmates participating in this Project provide a significant portion of labor necessary to maintain RT's landscaping, stations and right of way.

The Sixth Amendment to the previous Contract dated September 28, 2009 decreased the van reimbursement rate to \$250 which remains unchanged. The hourly and shift rate for the Deputy Sheriff will increase from the \$657 per eight hour shift paid under the previous Contract to \$685 per eight hour shift in this new Contract, in conjunction with the established rates for Deputies authorized by the County Board of Supervisors. The services provided by the Project crew includes but is not limited to maintenance of existing operating light rail corridors (right of way and 50 light rail stations); future use properties e.g., Calvine/Auberry, Poplar; abandoned right of way (Sutterville Road and Freeport Boulevard); and providing needed assistance to the 5 Facilities Maintenance employees who perform these essential functions.

Staff has been pleased with the performance of the Project crew and is proposing a new three year agreement to provide services at \$209,000 per year. Staff recommends that the Board approve the Contract with the County of Sacramento for Sheriff's Work Project.

#### Approved:

Final 06/03/14 General Manager/CEO Presented:

Director, Facilities J:\FBSS Div (FM)\Issue Papers\2014\Contract with County of Sacramento SWP.5.14.14.doc

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RESOLUTION NO. 14-06-\_\_\_\_

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

## <u>June 09, 2014</u>

### APPROVING THE CONTRACT WITH THE COUNTY OF SACRAMENTO FOR SHERIFF'S WORK PROJECT

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Contract between the Sacramento Regional Transit District, therein referred to as "RT," and the County of Sacramento, therein referred to as "County," whereby County agrees to provide the services of the Sheriff's Work Project for three years and the total consideration of the Contract is \$627,000, is hereby approved

THAT, the Chair and General Manager/CEO are hereby authorized and directed to execute said Agreement.

PHILLIP R. SERNA, Chair

ATTEST:

MICHAEL R. WILEY, Secretary

By:

Cindy Brooks, Assistant Secretary